RWA WUG Needs (Projected Demands less Existing Supplies) and Draft Water Management Strategies

WUG	2020	2030	2040	2050	2060	2070	WMS
Alamo Heights	796	848	820	807	805	805	Conservation, Edwards Transfers, Drought Management, Purchase from SAWS?
Cibolo	0	1,814	3,139	4,438	5,764	7,066	Conservation, Purchase from CVLGC/SSLGC
Converse	903	1,111	1,297	1,272	1,265	1,264	Conservation, Edwards Transfers, Drought Management, Purchase from WWP?
Elmendorf	0	0	0	0	0	0	Conservation
La Vernia	0	0	0	0	0	0	Conservation
Live Oak	0	0	0	0	0	0	Conservation
Marion	0	0	0	0	0	0	Conservation
Schertz	0	1,183	2,868	4,583	6,414	8,218	Conservation, Purchase from SSLGC
Selma	0	16	104	191	270	345	Conservation, Purchase from WWP?
Shavano Park	425	555	677	797	909	1,013	Conservation, Edwards Transfers, Drought Management
Universal City	416	431	372	339	333	332	Conservation, Drought Management, Purchase from WWP?
Crystal Clear WSC	0	50	482	959	1,481	2,023	Conservation, Purchase from CRWA, Local GW (Wilcox), Local GW (Trinity)
East Central SUD	0	0	0	0	0	0	Conservation
Green Valley SUD	1,082	1,297	1,533	1,796	2,095	2,391	Conservation, Drought Management, Purchase from CRWA
SS WSC	0	0	0	0	0	234	Conservation, Brackish Wilcox for SS WSC, Local Carrizo Transfer

*Note: A zero value indicates that the WUG has sufficient existing supplies to meet projected water demands

RWA Members without Water Demand Projections

San Antonio River Authority Cibolo Creek Municipal Authority

RWA Members that are Wholesale Water Providers (see attached Wholesale Water Provider tables)

Canyon Regional Water Authority Springs Hill WSC San Antonio Water System Schertz-Seguin LGC

10/22/2014 DRAFT

Springs Hill Water Supply Corporation (SHW	/SC)								
SHWSC Projected Demands (acft/yr):									
ormoo i rojected bemands (dentryr).	Year (acft)								
Water Purchaser	2020	2030	2040	2050	2060	2070			
Springs Hill WSC	1,417	1,621	1,845	2,080	2,337	2,594			
City of Seguin (served by SH WSC)	481	512	599	788	988	1,190			
Guad Co-Other (served by SH WSC)	489	520	609	801	1,004	1,209			
Crystal Clear WSC	50	50	50	50	50	50			
Total Demand	2,437	2,703	3,102	3,719	4,379	5,043			
SHWSC Supply:		,	•	,	,	•			
	Year (acft)				<u>, </u>				
Source	2020	2030	2040	2050	2060	2070			
CRWA (Canyon Reservoir)	1,925	1,925	1,925	1,925	1,925	1,925			
CRWA (Wells Ranch Groundwater)	100	100	100	100	100	100			
GBRA (Canyon Reservoir)	2,850	2,850	2,850	2,850	2,850	2,850			
Carrizo Aquifer (Guadalupe County)	1,107	1,107	1,107	1,107	1,107	1,107			
Carrizo Aquifer (Gonzales County) (SSLGC)	722	722	722	722	722	722			
Total Supply	6,704	6,704	6,704	6,704	6,704	6,704			
SHWSC Projected Needs:									
			Year	(acft)					
	2020	2030	2040	2050	2060	2070			
Total System Management Supplies/(Needs)	4,267	4,001	3,602	2,985	2,325	1,661			
) =		\/-	1 / 51/	,				
SHWSC Water Management Strategies (WMS	s) with Es	timated i		. ,):				
	2020	2030	Year 2040	(acft) 2050	2060	2070			
WMSs	2020	2030	2040	2050	2060	2070			
Conservation									
Total Recommended WMS	0	0	0	0	0	0			
Management Complication with December and ad WING	4.007	4.004	0.000	0.005	0.005	4 004			
Management Supplies with Recommended WMS	4,267	4,001	3,602	2,985	2,325	1,661			
Alternative WMS									
<u></u>									

10/24/2014 DRAFT

CRWA Projected Demands (acft/yr): Lake Dunlap/Wells Ranch Group			l,	J.		
Lake Dunlan/Mells Ranch Group						
Lake Dumap Wens Hanen Group			Year	(acft)		
Current Demand	2020	2030	2040	2050	2060	2070
San Antonio Water System	6,800	6,800	6,800	6,800	6,800	6,8
City of Cibolo	2,550	2,550	2,550	2,550	2,550	2,5
East Central WSC	1,900	1,900	1,900	1,900	1,900	1,9
Green Valley SUD	2,500 400	2,500 400	2,500 400	2,500 400	2,500 400	2,5 4
City of La Vernia City of Marion	200	200	200	200	200	2
Springs Hills WSC	2,025	2,025	2,025	2,025	2,025	2,0
Crystal Clear WSC	800	1,540	1,540	1,540	1,540	1,5
Total Current Demand	17,175	17,915	17,915	17,915	17,915	17,9
	, -	,	,	,	, -	,-
Lake Dunlap/Wells Ranch Group			Year	·		
Potential Future Demand	2020	2030	2040	2050	2060	2070
San Antonio Water System (Wells Ranch - Phase 2)	2,854	2,854	2,854	2,854	2,854	2,8
City of Cibolo	0	0	0	0	0	
East Central WSC	0.400	500	500	500	500	5
Green Valley SUD	3,490	4,490	4,490	8,490	8,490	13,4
City of La Vernia	0	25	81	133	184	2
City of Marion	0	1 540	1.540	1.540	1.540	
Crystal Clear WSC Total Future Demand	800 7,144	1,540 9,409	1,540	1,540 13,517	1,540	1,5 18,6
otal Future Demand	7,144	9,409	9,465	13,317	13,568	10,0
Lake Dunlap/Wells Ranch Group			Year	(acft)		
Total Demand	2020	2030	2040	2050	2060	2070
San Antonio Water System	9,654	9,654	9,654	9,654	9,654	9,6
City of Cibolo	2,550	2,550	2,550	2,550	2,550	2,5
East Central WSC	1,900	2,400	2,400	2,400	2,400	2,4
Green Valley SUD	5,990	6,990	6,990	10,990	10,990	15,9
City of La Vernia	400	425	481	533	584	6
City of Marion	200	200	200	200	200	2
Springs Hills WSC	2,025	2,025	2,025	2,025	2,025	2,0
Crystal Clear WSC	1,600	3,080	3,080	3,080	3,080	3,0
Total Demand	24,319	27,324	27,380	31,432	31,483	36,5
CRWA Supply:						
Сния Зирріу.			Year	(acft)		
Source	2020	2030	2040	2050	2060	2070
GBRA - Lake Dunlap	10,575	10,575	10,575	10,575	10,575	10,5
Wells Ranch Phase I	5,200	5,200	5,200	5,200	5,200	5,2
Purchase from Springs Hill	5,=55	5,255	-,	5,255	5,255	-,-
Run-of-River Water Rights	490	490	490	490	490	4
Total Supply	16,265	16,265	16,265	16,265	16,265	16,2
CRWA Projected Needs:						
	2000	0000	Year	` ′	2000	0070
	2020	2030	2040	2050	2060	2070
Total System Management Supplies/(Needs)	(8.054)	(11.059)	(11 115)	(15 167)	(15 218)	(20.26
• • • • • • • • • • • • • • • • • • • •	(8,054)	(11,059)	(11,115)	(15,167)	(15,218)	(20,26
			Yield (ac	ft/yr):	(15,218)	(20,26
	h Estimat	ed Firm	Yield (ac Year	ft/yr): (acft)		
CRWA Water Management Strategies (WMS) wit			Yield (ac	ft/yr):	2060	
CRWA Water Management Strategies (WMS) wit	h Estimat	ed Firm	Yield (ac Year	ft/yr): (acft)		
CRWA Water Management Strategies (WMS) wit	h Estimat	ed Firm	Yield (ac Year	ft/yr): (acft)		2070
	th Estimat	ed Firm	Yield (ac Year 2040	ft/yr): (acft) 2050	2060	2070
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23	2020 7,829	2030 7,658 2,634 636	Yield (ac Year 2040 7,829	ft/yr): (acft) 2050 7,829	2060 7,829	2070 7,8 3,7
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project	2020 7,829 2,182	2030 7,658 2,634 636 5,042	Yield (ac Year 2040 7,829 1,634 1,596 5,042	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042	7,829 3,744 2,196 5,042	7,8 3,7 2,1 5,0
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project	2020 7,829	2030 7,658 2,634 636	Yield (ac Year 2040 7,829 1,634 1,596	ft/yr): (acft) 2050 7,829 3,744 1,901	7,829 3,744 2,196	7,8 3,7 2,1 5,0
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project Total Recommended WMS	7,829 2,182	7,658 2,634 636 5,042 15,970	Yield (ac Year 2040 7,829 1,634 1,596 5,042 16,101	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042 18,516	7,829 3,744 2,196 5,042 18,811	7,8 3,7 2,1 5,0
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation ¹ CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Total Recommended WMS	2020 7,829 2,182	2030 7,658 2,634 636 5,042	Yield (ac Year 2040 7,829 1,634 1,596 5,042	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042	7,829 3,744 2,196 5,042	7,8 3,7 2,1 5,0
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS ²	7,829 2,182	7,658 2,634 636 5,042 15,970	Yield (ac Year 2040 7,829 1,634 1,596 5,042 16,101	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042 18,516	7,829 3,744 2,196 5,042 18,811	7,8 3,7 2,1 5,0 18,8
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS ²	7,829 2,182 10,011	7,658 2,634 636 5,042 15,970	Yield (ac Year 2040 7,829 1,634 1,596 5,042 16,101 4,986	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042 18,516 3,349	7,829 3,744 2,196 5,042 18,811	7,8 3,7 2,1 5,0 18,8
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation ¹ CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS ² CRWA Wells Ranch - Phase 2 ³	7,829 2,182 10,011 1,957	7,658 2,634 636 5,042 15,970 4,911	7,829 1,634 1,596 5,042 16,101 4,986	ft/yr): (acft) 7,829 3,744 1,901 5,042 18,516 3,349	7,829 3,744 2,196 5,042 18,811 3,593	7,8 3,7 2,1 5,0 18,8 -1,4
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS2 Alternative WMS CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3	7,829 2,182 10,011	7,658 2,634 636 5,042 15,970 4,911 7,829 8,025	7,829 1,634 1,596 5,042 16,101 4,986	7,829 3,744 1,901 5,042 18,516 3,349	7,829 3,744 2,196 5,042 18,811 3,593 7,829 8,025	7,8 3,7 2,1 5,0 18,8 -1,4
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS2 Alternative WMS CRWA Wells Ranch - Phase 23	7,829 2,182 10,011 1,957	7,658 2,634 636 5,042 15,970 4,911	7,829 1,634 1,596 5,042 16,101 4,986	ft/yr): (acft) 7,829 3,744 1,901 5,042 18,516 3,349	7,829 3,744 2,196 5,042 18,811 3,593	7,8 3,7 2,1 5,0 18,8 -1,4 7,8 8,0 14,7
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS2 Alternative WMS CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3	7,829 2,182 10,011 1,957 7,829 8,025	7,658 2,634 636 5,042 15,970 4,911 7,829 8,025 14,700	7,829 1,634 1,596 5,042 16,101 4,986 7,829 8,025 14,700	7,829 3,744 1,901 5,042 18,516 3,349 7,829 8,025 14,700	7,829 3,744 2,196 5,042 18,811 3,593 7,829 8,025 14,700	7,8 3,7 2,1 5,0 18,8 -1,4 7,8 8,0 14,7 9,5
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation 1 CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3 CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS2 Alternative WMS CRWA Wells Ranch - Phase 23 Hays/Caldwell PUA3 Brackish Wilcox Groundwater for CRWA3	7,829 2,182 10,011 1,957 7,829 8,025	7,658 2,634 636 5,042 15,970 4,911 7,829 8,025 14,700	7,829 1,634 1,596 5,042 16,101 4,986 7,829 8,025 14,700	7,829 3,744 1,901 5,042 18,516 3,349 7,829 8,025 14,700	7,829 3,744 2,196 5,042 18,811 3,593 7,829 8,025 14,700	7,8 3,7 2,1 5,0 18,8 -1,4 7,8 8,0 14,7
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation ¹ CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Fotal Recommended WMS Management Supplies with Recommended WMS ² CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ HCPUA/TWA Joint	7,829 2,182 10,011 1,957 7,829 8,025	7,658 2,634 636 5,042 15,970 4,911 7,829 8,025 14,700	7,829 1,634 1,596 5,042 16,101 4,986 7,829 8,025 14,700	7,829 3,744 1,901 5,042 18,516 3,349 7,829 8,025 14,700	7,829 3,744 2,196 5,042 18,811 3,593 7,829 8,025 14,700	7,8 3,7 2,1 5,0 18,8 -1,4
CRWA Water Management Strategies (WMS) with Recommended WMS Conservation ¹ CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³ CRWA Siesta Project Total Recommended WMS Management Supplies with Recommended WMS ² CRWA Wells Ranch - Phase 2 ³ Hays/Caldwell PUA ³ Brackish Wilcox Groundwater for CRWA ³	7,829 2,182 10,011 1,957 7,829 8,025	7,658 2,634 636 5,042 15,970 4,911 7,829 8,025 14,700	7,829 1,634 1,596 5,042 16,101 4,986 7,829 8,025 14,700	ft/yr): (acft) 2050 7,829 3,744 1,901 5,042 18,516 3,349 7,829 8,025 14,700 9,569	7,829 3,744 2,196 5,042 18,811 3,593 7,829 8,025 14,700	7,8 3,7 2,1 5,0 18,8 -1,4 7,8 8,0 14,7

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HCPUA/TWA Joint	1,000	2,000	3,000	3,000	3,000	3,000
	1,000	2,000	3,000	3,000	3,000	3,000
			0.000	0.000		
Alternative WMS ²						
Management Supplies with Recommended WMS ²	680	1,649	2,614	2,578	2,360	2,111
Total Recommended WMS	1,000	2,000	3,000	3,000	3,000	3,000
Hays/Caldwell PUA ³	1,000	2,000	3,000	3,000	3,000	3,000
Conservation ¹	4 000	2 222	0.000	0.000	2.222	0.00
Recommended WMS						
	2020	2030	2040	2050	2060	2070
		<u> </u>	Year	· · ·		
CRWA Water Management Strategies (WMS) w	ith Estimat	ed Firm		<u> </u>		
Total System Management Supplies/(Needs)	(320)	(351)	(386)	(422)	(640)	(889
	2020	2030	2040	2050	2060	2070
			Year	· /		
CRWA Projected Needs:						
тош опррту	2,310	2,370	2,310	2,310	2,370	2,37
Water Right Leases Total Supply	540 2,578	540 2,578	540 2,578	540 2,578	540 2,578	540 2,57 8
GBRA - Hays/Caldwell	2,038	2,038	2,038	2,038	2,038	2,038
Source CDDA Have/Caldwall	2020	2030	2040	2050	2060	2070
_		I	Year	·	0000	
CRWA Supply:						
	,	,,==3	,	-,3	-,	- 7
Total Demand	2,898	2,929	2,964	3,000	3,218	3,467
Maxwell WSC	900	900	900	900	900	900
Crystal Clear WSC Martindale	190	221	256	292	330	367
County Line SUD	1,308 500	1,308 500	1,308 500	1,308 500	1,488 500	1,700 500
County Line SUD	2020	2030	2040	2050	2060	2070
Hays Caldwell Area	0000	2000	Year	·	0000	2077
Total Future Demand	0	31	66	102	320	569
Maxwell WSC	0	0	0	0	0	(
Martindale	0	31	66	102	140	17
Crystal Clear WSC	0	0	0	0	0	
County Line SUD	0	0	0	0	180	39
Future Demand	2020	2030	2040	2050	2060	2070
Hays Caldwell Area			Year	(acft)		
Total Current Demand	2,898	2,898	2,898	2,898	2,898	2,898
Maxwell WSC	900	900	900	900	900	900
Martindale	190	190	190	190	190	190
Crystal Clear WSC	500	500	500	500	500	50
	1,308	1,308	1,308	1,308	1,308	1,308

Assigned by Water User Group (WUG) based on Municipal Conservation WMS recommended by SCTRWPG.

² Management Supplies and Alternative WMS are included in the event that Recommended WMS are not fully developed.
³ For each aquifer in the region, the GCDs have adopted desired future conditions (DFCs). In some GCDs, full use of all groundwater supplies (permitted, grandfathered and exempt) may result in non-achievement of the DFCs for an aquifer. To ensure consistency with the DFCs, TWDB currently requires that groundwater availability for each aquifer be limited for planning purposes to the modeled available groundwater (MAG) for the aquifer. This has resulted, for planning purposes only, in adjustments to permit amounts, and a lack of firm water available for future permits in this plan for some areas for certain time periods. This should not be construed as recommending or requiring that GCDs make these adjustments, or deny future permit applications. SCTRWPG recognizes and supports the ability of permit holders to exercise their rights to groundwater use in accordance with their permits and it recognizes and supports the GCDs discretion to issue permits and grandfather historical users for amounts in excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that GCDs may issue. If the MAG is increased during or after this planning cycle, SCTRWPG may amend this Plan to adjust groundwater supply numbers that are affected by the new MAG amount.

Table 1

SAWS Projected Demands (acft/yr):			.,			
Water Purchaser	2020	2030	Year 2040	(acft) 2050	2060	2070
Balcones Heights	518	566	612	662	711	7:
Castle Hills	395	375	359	351	350	34
China Grove	316	350	381	413	445	4
Elmendorf	311	397	478	556	629	69
Helotes	1,613	1,989	2,340	2,681	2,996	3,2
Hill Country Village	234	230	226	224	224	2
Hollywood Park	949	953	959	969	983	9
Leon Valley	558	579	600	624	652	6
Live Oak Olmos Park	1,803 564	1,806 623	1,794 678	1,787 736	1,786 791	1,7
San Antonio	235,329	258,657	280,788	303,809	326,645	347,8
SAWS (outside of San Antonio)	30,536	34,094	37,530	41,060	44,554	47,8
Somerset	221	240	259	279	300	3
Terrell Hills	1,299	1,276	1,257	1,247	1,245	1,2
East Central WSC	3,640	3,640	3,640	3,640	3,640	3,6
Atascosa Rural WSC	120	120	120	120	120	1:
Industrial (Bexar County)	15,076	15,076	15,076	15,076	15,076	15,0
Total Demand	293,482	320,971	347,097	374,234	401,147	426,1
SAWS Supply:						
			Year			
Source	2020	2030	2040	2050	2060	2070
Edwards Aquifer with EAHCP ¹	172,640	172,640	172,640	172,640	172,640	172,6
Carrizo Aquifer (Bexar County) Carrizo Aquifer (Gonzales County)	9,900 11,688	9,900	9,900	9,900	9,900	9,9
Carrizo Aquiler (Gonzales County) Carrizo Aquiler (Gonzales County) - SSLGC Excess	4,475	11,688 3,024	11,688 3,742	11,688 3,815	11,688 3,810	11,6 3,8
Gonzales Co WSC	1,000	1,000	1,000	1,000	1,000	1.0
Trinity Aquifer ²	2,000	2,000	2,000	2,000	2,000	2,0
Direct Reuse ³	25,000	25,000	25,000	25,000	25,000	25,0
Run-of-River (San Antonio)	5,313	5,313	5,313	5,313	5,313	5,3
CRWA	9,654	9,654	9,654	9,654	9,654	9,6
GBRA (Canyon Reservoir)	4,000	4,000	0	0	0	-,-
Total Supply	245,670	244,219	240,937	241,010	241,005	241,0
SAWS Projected Needs:						
		1	Year		1	
Total System Management Supplies/(Needs)	2020 (47,812)	2030 (76,752)	2040 (106,160)	2050 (133,224)	2060 (160,142)	2070 (185,18
otal Oyotom management cappines (treetes)	(11,012)	(10,102)	(100,100)	(100,==1)	(100,112)	(100,10
SAWS Water Management Strategies (WMS) v	vith Estima	ted Firm	Yield (act	t/yr):		
			Year			
Recommended WMS	2020	2030	2040	2050	2060	2070
Conservation - Based on SAWS system-wide gpcd ⁴	15.974	10,704	0.001	7,284	8.004	0.70
EAHCP ⁵	15,974	10,704	6,901 0	7,264	8,004	2,7
Brackish Wilcox Groundwater for SAWS	13,440	33,600	33,600	33,600	33,600	33,6
Expanded Local Carrizo	11,152	30,000	30,000	30,000	30,000	30,0
RCSP - Vista Ridge Consortium	50,000	E0 000	50,000	50,000	50,000	50,0
	30,000	50,000		E0 000	50,000	50,0
Expanded Brackish Project	0	50,000	50,000	50,000		15,0
Expanded Brackish Project Direct Reuse Expansion	0	50,000 15,000	15,000	15,000	15,000	
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶	0 0	50,000 15,000 0	15,000 0	15,000 0	0	CO 1
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management	0 0 0 14,674	50,000 15,000 0 38,517	15,000	15,000 0 59,877		68,1
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶	0 0	50,000 15,000 0	15,000 0	15,000 0	0	68,1
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management	0 0 0 14,674	50,000 15,000 0 38,517	15,000 0	15,000 0 59,877	0	68,19 249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Fotal Recommended WMS	0 0 0 14,674	50,000 15,000 0 38,517 0	15,000 0 55,536 0	15,000 0 59,877 0	0 64,184 0	
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Total Recommended WMS Management Supplies with Recommended WMS ⁷	0 0 0 14,674 0 105,240	50,000 15,000 0 38,517 0 227,821	15,000 0 55,536 0 241,037	15,000 0 59,877 0 245,761	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Total Recommended WMS Management Supplies with Recommended WMS	0 0 0 14,674 0 105,240	50,000 15,000 0 38,517 0 227,821	15,000 0 55,536 0 241,037	15,000 0 59,877 0 245,761	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Total Recommended WMS Management Supplies with Recommended WMS ⁷	0 0 0 14,674 0 105,240	50,000 15,000 0 38,517 0 227,821	15,000 0 55,536 0 241,037	15,000 0 59,877 0 245,761	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Fotal Recommended WMS Management Supplies with Recommended WMS ⁷	0 0 0 14,674 0 105,240	50,000 15,000 0 38,517 0 227,821	15,000 0 55,536 0 241,037	15,000 0 59,877 0 245,761	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Fotal Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷ Includes SAWS permits as presented in EAA's permit files	0 0 14,674 0 105,240 57,428	50,000 15,000 0 38,517 0 227,821 151,069	15,000 0 55,536 0 241,037 134,877	15,000 0 59,877 0 245,761 112,537	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Fotal Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS Includes SAWS permits as presented in EAA's permit files Total permitted volume is 22,660; however, SAWS only co	0 0 14,674 0 105,240 57,428	50,000 15,000 0 38,517 0 227,821 151,069	15,000 0 55,536 0 241,037 134,877	15,000 0 59,877 0 245,761 112,537	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Total Recommended WMS Management Supplies with Recommended WMS Alternative WMS Includes SAWS permits as presented in EAA's permit files Total permitted volume is 22,660; however, SAWS only co	0 0 14,674 0 105,240 57,428 s, with full imp	50,000 15,000 0 38,517 0 227,821 151,069	15,000 0 55,536 0 241,037 134,877	15,000 0 59,877 0 245,761 112,537	0 64,184 0 250,788	249,5
Expanded Brackish Project Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Total Recommended WMS Management Supplies with Recommended WMS Miternative WMS Includes SAWS permits as presented in EAA's permit files Total permitted volume is 22,660; however, SAWS only co	0 0 14,674 0 105,240 57,428 s, with full imponsiders 2,000	50,000 15,000 0 38,517 0 227,821 151,069	15,000 0 55,536 0 241,037 134,877 of the EAHle e a firm sup	15,000 0 59,877 0 245,761 112,537 CP.	0 64,184 0 250,788 90,646	249,5

SAWS - Envisioned DRAFT 10-24-2014

Table 2

Balcones Heights							
Mater Purchaser	San Antonio Water System (SAWS) - With MA	AG Limitati	ons				
Mater Purchaser 2020 2030 2040 2050 2070 2071	SAWS Projected Demands (acft/yr):						
Balcones Heights							
Castel Hills							2070
Christ Grove							758 349
Elimendorf							474
Hill Country Village							696
Hollywood Park 949 553 595 965 883 SEC Live Oals 1,804 1,803 1,806 1,794 1,787 1,786 1,707 1,787 1,786 1,707 1,787 1,786 1,707 1,787 1,786 1,708 1,709 1,707 1,787 1,786 1,709 1,709 1,707 1,787 1,786 1,709 1,709 1,707 1,787 1,786 1,709 1,7	Helotes	1,613	1,989	2,340	2,681	2,996	3,286
Leon valley							224
Live Oak							997
Sam Antonio 258.329 258.657 290.78 791 378. 3791 378. 3791 3894 3894 3894 389.865 389.86							678 1,786
San Antonic							843
SAWS (outside of San Antonio) 30,536 34,094 37,530 41,060 44,554 47,							347,873
Terrell Hills							47,826
East Central WSC		221	240	259	279	300	319
Allascosa Bural WSC						-	1,245
Industrial (Bear County) 15,076 1		-			-	-	3,640
Salvis Supply: Salv							120
Salve Supply Source 2020 2030 2040 2050 2060 2070 20							15,076 426,19 0
Source 2020 2030 2046 2055 2060 2076		200,702	020,071	041,001	014,204	401,147	420,130
Edwards Aquifer with EAHCP* 172,640 172,	,,,			Year	(acft)	ı	
Garrizo Aquifer (Bexar Country)	Source	2020	2030		/	2060	2070
Carrizo Aquifer (Gonzales County)	Edwards Aquifer with EAHCP ¹	172,640		172,640	172,640	172,640	172,640
Carrizo Aquifer (Gorzales County) - SSLGC Excess 4,475 3,024 3,742 3,815 3,810 3		-	- ,				9,900
Gonzales Co WSC			, -		7	,	11,688
Trinity Aquifer				-	-		3,810 1,000
Direct Reuse 25,000 25,							2,000
Run-of-Filver (San Antonio)		-			-	-	25,000
CRWA 9,654			-,	-,		-	5,313
Total Supply 245,670 243,949 240,937 241,010 241,005 241,		9,654	9,654	9,654		9,654	9,654
Year (acft)				0	0	0	C
Vear (acft) 2020 2030 2040 2050 2060 2070 2050 2060 2070 2050 2060 2070 2050 2060 2070 2050 2060 2070 2050 2060 2070 2050 2060 2070 2050 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2070 2060 2060 2070 2060 2060 2070 2060		245,670	243,949	240,937	241,010	241,005	241,005
2020 2030 2040 2050 2060 2077 2018	SAWS Projected Needs:				, .		
Total System Management Supplies/(Needs) (47,812) (77,022) (106,160) (133,224) (160,142) (185,158)		2020	2020			2060	2070
SAWS Water Management Strategies (WMS) with Estimated Firm Yield (acft/yr): Year (acft)	Total System Management Supplies/(Needs)						(185,185)
Vear (acit) 2020 2030 2040 2050 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2060 2070 2070 2060 2070	,	, ,- ,	(/- /	(11, 11,	(, ,	(, ,	(,,
2020 2030 2040 2050 2060 2070 2060 2070	SAWS Water Management Strategies (WMS)						
Recommended WMS		WITH ESTIMA	ated Firm				
EAHCPS				Year	(acft)	2060	2070
Brackish Wilcox Groundwater for SAWS 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,622 5,622 5,622 5,622 5,622 5,622 5,625 5,622 5,625 5,622 5,622 5,625 5,622 5,622 5,625 5,622 5,622 5,622	Recommended WMS			Year	(acft)	2060	2070
Expanded Local Carrizo ⁸ 5,500 5,500 5,500 5,500 5,419 5, RCSP - Vista Ridge Consortium ⁸ 19,442 24,240 28,711 32,685 34,894 34, Expanded Brackish Project ⁸ 0 0 0 0 0 0 0 0 Direct Reuse Expansion 0 15,000 15,000 15,000 15,000 15,000 Direct Reuse Expansion 10, 15,000 10,000 10,00	Conservation - Based on SAWS system-wide gpcd ⁴	2020	2030	Year 2040	(acft) 2050		
RCSP - Vista Ridge Consortium ⁸	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵	2020 15,974	2030 10,704	Year 2040 6,901	(acft) 2050	8,004	
Expanded Brackish Project® 0 0 0 0 15,000 15	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸	2020 15,974 0 5,622	2030 10,704 0 5,622	Year 2040 6,901 0 5,622	(acft) 2050 7,284 0 5,622	8,004 0 5,622	2,792 0 5,622
Direct Reuse Expansion 0 15,000 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸	2020 15,974 0 5,622 5,500	2030 10,704 0 5,622 5,500	Year 2040 6,901 0 5,622 5,500	7,284 0 5,622 5,500	8,004 0 5,622 5,419	2,792 0 5,622 5,419
Water Resources Integration Pipeline [§] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸	2020 15,974 0 5,622 5,500 19,442	2030 10,704 0 5,622 5,500 24,240	Year 2040 6,901 0 5,622 5,500 28,711	7,284 0 5,622 5,500 32,685	8,004 0 5,622 5,419 34,894	2,792 0 5,622 5,419 34,894
Drought Management	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸	2020 15,974 0 5,622 5,500 19,442	2030 10,704 0 5,622 5,500 24,240 0	Year 2040 6,901 0 5,622 5,500 28,711 0	7,284 0 5,622 5,500 32,685	8,004 0 5,622 5,419 34,894 0	2,792 0 5,622 5,419 34,894
Seawater Desalination (75 MGD) Total Recommended WMS 61,211 99,582 117,269 209,990 217,145 215, Management Supplies with Recommended WMS 13,399 22,561 11,109 76,766 57,004 30,7 Alternative WMS Brackish Wilcox Groundwater for SAWS 13,440 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 30,000 30,000 30,000 30,000 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸ Direct Reuse Expansion	2020 15,974 0 5,622 5,500 19,442 0	2030 10,704 0 5,622 5,500 24,240 0 15,000	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000	7,284 0 5,622 5,500 32,685 0	8,004 0 5,622 5,419 34,894 0 15,000	2,792 0 5,622 5,419 34,894 0
Total Recommended WMS 61,211 99,582 117,269 209,990 217,145 215, Management Supplies with Recommended WMS 13,399 22,561 11,109 76,766 57,004 30,7 Alternative WMS Brackish Wilcox Groundwater for SAWS 13,440 33,600 33,600 33,600 33,600 33,600 33,600 30,0	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸ Direct Reuse Expansion Water Resources Integration Pipeline ⁶	2020 15,974 0 5,622 5,500 19,442 0 0	2030 10,704 0 5,622 5,500 24,240 0 15,000 0	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000	7,284 0 5,622 5,500 32,685 0 15,000	8,004 0 5,622 5,419 34,894 0 15,000	2,792 5,622 5,419 34,894 0
Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷ Brackish Wilcox Groundwater for SAWS Brackish Wilcox Brackish Wilc	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure	2020 15,974 0 5,622 5,500 19,442 0 0 0 14,674	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 0 555,536	7,284 0 5,622 5,500 32,685 0 15,000 0 59,877	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0	2,792 5,622 5,419 34,894 0 15,000 0 68,190
Brackish Wilcox Groundwater for SAWS 13,440 33,600 33,000 30,000 30,000 30,000 30,000 30,000 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁶ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD)	2020 15,974 0 5,622 5,500 19,442 0 0 0 14,674	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 0 55,536	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 0 59,877 0 84,023	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023	2,792 (0 5,622 5,419 34,894 (15,000 (68,190 (84,023
Brackish Wilcox Groundwater for SAWS 13,440 33,600 33,000 30,000 30,000 30,000 30,000 30,000 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁶ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD)	2020 15,974 0 5,622 5,500 19,442 0 0 0 14,674	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 0 55,536	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 0 59,877 0 84,023	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023	2,792 (0 5,622 5,419 34,894 (15,000 (68,190 (84,023
Brackish Wilcox Groundwater for SAWS 13,440 33,600 33,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 0 55,536 0 117,269	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 0 59,877 0 84,023 209,990	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023 217,145	2,792 5,622 5,419 34,894 0 15,000 0 68,190 0 84,023
Expanded Local Carrizo RCSP - Vista Ridge Consortium 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁶ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 0 55,536 0 117,269	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 0 59,877 0 84,023 209,990	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023 217,145	2,792 () 5,622 5,419 34,894 () 15,000 () 68,190 () 84,023 215,940
RGSP - Vista Ridge Consortium 50,000	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁶ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁶ Expanded Brackish Project ⁸ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211 13,399	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582	Year 2040 6,901 0 5,622 5,500 15,000 0 15,000 0 117,269	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 5,9,877 0 84,023 209,990 76,766	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023 217,145 57,004	2,792 (5,622 5,415 34,894 (15,000 (68,190 84,023 215,940 30,755
Expanded Brackish Project 0 50,000 5	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁶ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷ Brackish Wilcox Groundwater for SAWS	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211 13,399	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582 22,561	Year 2040 6,901 0,5622 5,500 28,711 0,15,000 117,269 11,109	(actt) 2050 7,284 0 5,622 5,500 32,685 0 15,000 0 59,877 0 84,023 209,990 76,766	8,004 0 0 5,622 5,419 34,894 0 15,000 0 64,184 0 0 84,023 217,145 57,004	2,792 () 5,622 5,411 34,894 () 15,000 () 68,199 () 84,023 215,940 30,755
Total permitted volume is 22,660; however, SAWS only considers 2,000 actityr to be a firm supply. Amount excludes commitments to streams and lakes. Municipal Conservation estimated using SAWS system-wide goal of 135 gpcd. Sincludes all elements of the HCP (VISPO, conservation, SAWS ASR & Irrigation Transfers, and Critical Period Stage V). Systems and pipelines have no associated firm yield, but are necessary to deliver new sources of supply to SAWS customers. Management Supplies and Alternative WMS are included in the event that Recommended WMS are not fully developed. Tor each aquirer in the region, the GCDs have adopted desired ruture conditions (UFCS). In some GCDs, full use or all groundwater supplies (permitted, grandfathered and exempt) may result in non-achievement of the DFCs for an aquifer. To ension section, and adjustments to permit amounts, and a lack of firm water available for future permits in this plan for some areas for certain time periods. This should not be construed as recommending or requiring that GCDs make these adjustments, or deny future permit applications. SCTRWPG recognizes and supports the ability of permit holders to exercise their rights to groundwater use in accordance with their permits and it recognizes and supports the GCDs discretion to issue permits and grandfather historical users for amounts it excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that excess of the MAG. SCTRWPG may not modify groundwater permits that the ground server are supplied to the service of the MAG. SCTRWPG may not modify groundwater permits that the ground service of the s	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁶ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷ Brackish Wilcox Groundwater for SAWS Expanded Local Carrizo	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211 13,399	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582 22,561 33,600 30,000 50,000	Year 2040 6,901 0 5,622 5,500 115,000 0 55,536 0 117,269 11,109	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 6,9877 0 84,023 209,990 76,766	8,004 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023 217,145 57,004	2,792 C 5,622 5,419 34,894 C 15,000 C 68,199 C 84,023 215,940 30,755
Total permitted volume is 22,660; however, SAWS only considers 2,000 actityr to be a firm supply. Amount excludes commitments to streams and lakes. Municipal Conservation estimated using SAWS system-wide goal of 135 gpcd. Sincludes all elements of the HCP (VISPO, conservation, SAWS ASR & Irrigation Transfers, and Critical Period Stage V). Systems and pipelines have no associated firm yield, but are necessary to deliver new sources of supply to SAWS customers. Management Supplies and Alternative WMS are included in the event that Recommended WMS are not fully developed. Tor each aquirer in the region, the GCDs have adopted desired ruture conditions (UFCS). In some GCDs, full use or all groundwater supplies (permitted, grandfathered and exempt) may result in non-achievement of the DFCs for an aquifer. To ension section, and adjustments to permit amounts, and a lack of firm water available for future permits in this plan for some areas for certain time periods. This should not be construed as recommending or requiring that GCDs make these adjustments, or deny future permit applications. SCTRWPG recognizes and supports the ability of permit holders to exercise their rights to groundwater use in accordance with their permits and it recognizes and supports the GCDs discretion to issue permits and grandfather historical users for amounts it excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that excess of the MAG. SCTRWPG may not modify groundwater permits that the ground server are supplied to the service of the MAG. SCTRWPG may not modify groundwater permits that the ground service of the s	Conservation - Based on SAWS system-wide gpcd ⁴ EAHCP ⁵ Brackish Wilcox Groundwater for SAWS ⁸ Expanded Local Carrizo ⁸ RCSP - Vista Ridge Consortium ⁸ Expanded Brackish Project ⁸ Direct Reuse Expansion Water Resources Integration Pipeline ⁶ Drought Management Advanced Meter Infrastructure Seawater Desalination (75 MGD) Total Recommended WMS Management Supplies with Recommended WMS ⁷ Alternative WMS ⁷ Brackish Wilcox Groundwater for SAWS Expanded Local Carrizo RCSP - Vista Ridge Consortium	2020 15,974 0 5,622 5,500 19,442 0 0 14,674 0 61,211 13,399 13,440 11,152 50,000	2030 10,704 0 5,622 5,500 24,240 0 15,000 0 38,517 0 99,582 22,561 33,600 30,000 50,000	Year 2040 6,901 0 5,622 5,500 28,711 0 15,000 117,269 11,109 33,600 30,000 50,000	(acft) 2050 7,284 0 5,622 5,500 32,685 0 15,000 6,9877 0 84,023 209,990 76,766	8,004 0 0 5,622 5,419 34,894 0 15,000 0 64,184 0 84,023 217,145 57,004	2,792 C 5,622 5,419 34,894 C 15,000 C 68,190 C 84,023 215,940
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SAWS - MAG-Limited DRAFT 10-24-2014

10/22/2014 DRAFT

SSLGC Projected Demands (acft/yr):									
	Year (acft)								
Water Purchaser	2020	2030	2040	2050	2060	2070			
Schertz	7,000	7,000	7,000	7,000	7,000	7,00			
Seguin	7,000	7,000	7,000	7,000	7,000	7,00			
Selma	1,050	1,050	1,050	1,050	1,050	1,05			
Springs Hill WSC	840	840	840	840	840	84			
Converse	500	500	500	500	500	50			
Universal City	800	800	800	800	800	80			
Cibolo	1,000	2,000	3,000	3,000	3,000	3,00			
Garden Ridge	150	150	150	150	150	15			
SAWS - Excess Contract	4,475	3,024	3,742	3,815	3,810	3,81			
Total Demand	22,815	22,364	24,082	24,155	24,150	24,15			
SSLGC Supply:									
			Year	(acft)					
Source	2020	2030	2040	2050	2060	2070			
Carrizo Aquifer (Gonzales County) ¹	17,039	16,644	17,039	17,039	17,039	17,03			
Total Supply	17,039	16,644	17,039	17,039	17,039	17,03			
SSLGC Projected Needs:									
	Year (acft)								
	2020	2030	2040	2050	2060	2070			
Total System Management Supplies/(Needs)	(5,776)	(5,720)	(7,043)	(7,116)	(7,112)	(7,112			
				, ,					
SSLGC Water Management Strategies (WMS) ห	vith Estimate	d Firm Yi	•						
	2000	0000	Year	. ,	2000	0070			
Recommended WMS	2020	2030	2040	2050	2060	2070			
Conservation ²	0	0	0	0	0				
	0		0			F 70			
Expansion Carrizo Aquifer (Guadalupe County) ¹ Brackish Wilcox (Gonz Co)	5,720 56	5,720 0	5,720 1,323	5,720 1,396	5,720 1,392	5,72 1,39			
Total Recommended WMS	5,776	5,7 20	7,043	7,116	7,112	7,11			
Total Necommended Willo	3,770	3,720	7,040	7,110	7,112	,,,,,			
Management Supplies with Recommended WMS ⁴	0	0	0	0	0				
Alternative WMS ⁴	5 000	5,000	5,000	5,000	5,000	5,00			
Alternative WMS ⁴ Brackish Wilcox (Gonz Co)	5,000	- ,							
	5,000	-,							
		-,							

groundwater supplies (permitted, grandfathered and exempt) may result in non-achievement of the DFCs for an aquifer. To ensure consistency with the DFCs, TWDB currently requires that groundwater availability for each aquifer be limited for planning purposes to the modeled available groundwater (MAG) for the aquifer. This has resulted, for planning purposes only, in adjustments to permit amounts, and a lack of firm water available for future permits in this plan for some areas for certain time periods. This should not be construed as recommending or requiring that GCDs make these adjustments, or deny future permit applications. SCTRWPG recognizes and supports the ability of permit holders to exercise their rights to groundwater use in accordance with their permits and it recognizes and supports the GCDs discretion to issue permits and grandfather historical users for amounts in excess of the MAG. SCTRWPG may not modify groundwater permits that GCDs have already issued or limit future permits that GCDs may issue. If the MAG is increased during or after this planning cycle, SCTRWPG may amend this Plan to adjust groundwater supply numbers that are affected by the new MAG amount.

⁴ Management Supplies and Alternative WMS are included in the event that Recommended WMS are not fully developed.